



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Dallas	Scoping to resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	77	0	0	132	0
Route: US 65			Project R/W:	0	55	0	0	0
Job No: 8P0696			Est. Total: Const:	0	0	0	2126	0
Length: 4.5 MPO: N			2410 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: NHS						
County: Greene/ Webster	Contract Level Course from Rte. 125 east to Rte. 38.		Incidentals:	3	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 8L0400A			Est. Total: Const:	172	0	0	0	0
Length: 7.2 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Greene	Grading, paving and replace bridge over Sawyer Creek 1.1 miles east of Rte. 125. Involves bridge P-814.		Incidentals:	13	100	0	0	0
Route: RT AD			Project R/W:	84	0	0	0	0
Job No: 8S0681			Est. Total: Const:	0	1521	0	0	0
Length: 0.4 MPO: N			2170 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.		Incidentals:	128	171	286	0	0
Route: US 160			Project R/W:	89	0	0	0	0
Job No: 8P0561			Est. Total: Const:	0	0	4489	0	0
Length: 0.8 MPO: N			5759 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Hickory	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894.		Incidentals:	471	5	5	5	0
Route: MO 64			Project R/W:	3	0	0	0	0
Job No: 8S0654			Est. Total: Const:	4693	0	0	0	0
Length: 0.4 MPO: N			5985 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Hickory	2" layer of bituminous hotmix asphalt (resurface) on CR 295, from Rte. 254 north intersection to Corps road. This project is funded through the Corps of Engineers Access Road Program.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8S0759			Est. Total: Const:	50	0	0	0	0
Length: 0.3 MPO: N			50 FFOS:	50	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Laclede	Contract Level Course from Rte. A/OO east to Harrison St. in Lebanon.		Incidentals:	4	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 8L0400B			Est. Total: Const:	214	0	0	0	0
Length: 9.2 MPO: N			218 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 0.5 mi. west of Rte. F to 1.0 mi. east of Rte. N.		Incidentals:	200	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0747			Est. Total: Const:	0	0	7103	0	0
Length: 6.3 MPO: N			7303 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mi. east of Rte. N to 1.0 mi. west of Laclede/Pulaski County line.		Incidentals:	200	104	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0748			Est. Total: Const:	0	0	4031	0	0
Length: 3.4 MPO: N			4335 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Contract Level Course on north outer road from Loop-44 in Lebanon, east to Rte. F.		Incidentals:	2	0	0	0	0
Route: OR 44			Project R/W:	0	0	0	0	0
Job No: 8L0400J			Est. Total: Const:	122	0	0	0	0
Length: 5.2 MPO: N			124 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Laclede Route: RT HH Job No: 8S0512 Length: 0.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.		Incidentals: Project R/W: Est. Total: Const: 1607 FFOS: Debt Service:	26 31 0 0 0 0	77 0 1092 0 0 0	5 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ozark/ Douglas Route: MO 181 Job No: 8L0400C Length: 25.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: STP	Contract Level Course from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County.		Incidentals: Project R/W: Est. Total: Const: 626 FFOS: Debt Service:	1 0 625 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: RT D Job No: 8L0400E Length: 5.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: STP	Contract Level Course from Rte. NN to Rte. 32 in Bolivar.		Incidentals: Project R/W: Est. Total: Const: 481 FFOS: Debt Service:	9 0 472 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: MO 13 Job No: 8P0590B Length: 6.6 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date: 2005 Federal Cat: NHS	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.		Incidentals: Project R/W: Est. Total: Const: 26336 FFOS: Debt Service:	427 1400 0 0 0 0	1659 0 20709 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: MO 13 Job No: 8P0732 Length: 6.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date: 2005 Federal Cat: NHS	Thin lift overlay on upgraded four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.		Incidentals: Project R/W: Est. Total: Const: 1679 FFOS: Debt Service:	41 0 0 0 0 0	49 0 715 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Polk	Contract Level Course from Rte. V south to Locust St. in Bolivar.		Incidentals:	9	0	0	0	0
Route: MO 83			Project R/W:	0	0	0	0	0
Job No: 8L0400D			Est. Total: Const:	477	0	0	0	0
Length: 14.1	MPO: N		486 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Polk	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar.		Incidentals:	11	0	0	0	0
Route: MO 83			Project R/W:	0	0	0	0	0
Job No: 8S0763			Est. Total: Const:	162	0	0	0	0
Length: 0.8	MPO: N		175 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction controlled access expressway.		Incidentals:	10	0	0	0	0
Route: MO 13	Grading and paving on Rte. 76 for connector to Rte. 13.		Project R/W:	0	9089	0	0	0
Job No: 8P0452D			Est. Total: Const:	0	0	0	0	0
Length: 2.7	MPO: N		37402 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Stone	Contract Level Course from Barry County east to west of Rte. 13.		Incidentals:	8	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 8L0400F			Est. Total: Const:	416	0	0	0	0
Length: 12.5	MPO: N		424 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone/ Taney	Thin lift overlay from Notch east to Rte. 376.		Incidentals:	37	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 8S0762			Est. Total: Const:	557	0	0	0	0
Length: 4.6	MPO: N		596 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stone	Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.		Incidentals:	124	132	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0587			Est. Total: Const:	0	1849	0	0	0
Length: 0.5 MPO: N			2382 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.		Incidentals:	100	111	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0664			Est. Total: Const:	0	1525	0	0	0
Length: 0.3 MPO: N			1982 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Contract Level Course from Rte. 13 near Branson West south to lake roads.		Incidentals:	3	0	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 8L0400G			Est. Total: Const:	165	0	0	0	0
Length: 4.7 MPO: N			168 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Contract Level Course from end of route at Table Rock Lake east to Rte. 13.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400H			Est. Total: Const:	102	0	0	0	0
Length: 2.9 MPO: N			104 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Taney	Grading, bridges, and paving, to upgrade to freeway from south of Rte. 76 to north of Rte. 165. Lake Taneycomo Bridge 8P0609D and 8P0609E split from this project.		Incidentals:	819	500	84	0	0
Route: US 65			Project R/W:	1968	0	0	0	0
Job No: 8P0609B			Est. Total: Const:	0	0	0	0	0
Length: 1.2 MPO: N			27086 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Taney	Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project split-off from 8P0609B. Includes bridges A-6926, A-6927.		Incidentals:	0	854	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0609E			Est. Total: Const:	0	18372	0	0	0
Length: 1.5 MPO: N			19577 FFOS:	0	19000	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: Bridge						
County: Taney	Resurfacing with medium duty pavements 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south at Hollister. Project involves bridge A-3066-2.		Incidentals:	100	0	0	146	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0716			Est. Total: Const:	0	0	0	2778	0
Length: 2.8 MPO: N			3025 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: STP						
County: Taney	Coldmilling, thin lift overlay from Rte. 65 north interchange to Lake Taneycomo bridge in Branson.		Incidentals:	17	0	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 8S0757			Est. Total: Const:	247	0	0	0	0
Length: 1.4 MPO: N			264 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road. MoDOT's maximum contribution is \$1,160,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development Funds.		Incidentals:	225	32	0	0	0
Route: MO 76			Project R/W:	1600	0	0	0	0
Job No: 8S0718			Est. Total: Const:	464	0	0	0	0
Length: 0.3 MPO: N			2321 FFOS:	2064	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: STP						
County: Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is \$760,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development funds.		Incidentals:	236	0	0	0	0
Route: MO 76			Project R/W:	280	0	0	0	0
Job No: 8S0719			Est. Total: Const:	1004	0	0	0	0
Length: 0.8 MPO: N			1520 FFOS:	1284	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Taney	Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.		Incidentals:	67	0	0	0	0
Route: MO 465			Project R/W:	0	0	0	0	0
Job No: 8P0622I			Est. Total: Const:	910	0	0	0	0
Length: 7.8 MPO: N			1017 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. Involves bridges A-3517, A-3036, A-3357, A-3358, A-3360, A-3361, N-A-333, A-2598, A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695.		Incidentals:	34	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8P0695B			Est. Total: Const:	422	0	0	0	0
Length: 0 MPO: N			466 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Webster	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.		Incidentals:	5	5	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 8S0737			Est. Total: Const:	67	0	0	0	0
Length: 0.5 MPO: N			77 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP						
County: Webster	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).		Incidentals:	390	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0702			Est. Total: Const:	5664	0	0	0	0
Length: 2.6 MPO: N			6418 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).		Incidentals:	173	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0703			Est. Total: Const:	1628	0	0	0	0
Length: 2.1 MPO: N			1896 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. Rte. 60 (Rogersville) to Porter Crossing Road.		Incidentals:	215	0	215	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0704			Est. Total: Const:	0	0	3347	0	0
Length: 1.6 MPO: N			4096 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Webster	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County .		Incidentals:	259	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0706			Est. Total: Const:	2662	0	0	0	0
Length: 3.5 MPO: N			3026 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Contract Level Course from Rte. B east to Rte. 38.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400I			Est. Total: Const:	116	0	0	0	0
Length: 5.2 MPO: N			118 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Contract Level Course from Rte. F to Rte. 5 in Hartville.		Incidentals:	5	0	0	0	0
Route: MO 38			Project R/W:	0	0	0	0	0
Job No: 8L0400K			Est. Total: Const:	269	0	0	0	0
Length: 10.9 MPO: N			274 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0009			Est. Total: Const:	161	0	0	0	0
Length: 0.1 MPO: N			161 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
FFOS:	3398	19000	0	0	0
Total R/W:	5455	9144	0	0	0
Total Construction:	21680	45783	18970	4904	0
Debt Service	0	0	0	0	0
Total Cost:	27135	54927	18970	4904	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	161	0	0	0	0
Total Highway/Rail Cost:	161	0	0	0	0

Total Construction does not include Accelerated Jobs

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Christian	Route: RT F	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.	Incidentals: 77	0	0	0	0
Job No: 8S0615	Length: 1 MPO: Y*		Project R/W: 55	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 1073	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge	1676 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Christian	Route: RT CC	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Project on state right of way.	Incidentals: 10	7	0	0	0
Job No: 8S0738	Length: 0.3 MPO: Y*		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 100	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP	117 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Greene	Route: RT M	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ. Involves bridge K-281.	Incidentals: 15	198	5	0	0
Job No: 8U0557	Length: 0.4 MPO: Y*		Project R/W: 110	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	3012	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	3802 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Greene	Route: RT O	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of Rte. 13. Involves bridge N-214.	Incidentals: 11	106	5	0	0
Job No: 8S0682	Length: 0.3 MPO: Y*		Project R/W: 160	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	1527	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	2160 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Greene	Route: MO 13	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.	Incidentals: 189	0	0	0	0
Job No: 8P0697	Length: 0.2 MPO: Y*		Project R/W: 1201	0	0	0	0
Fund Cat: Safety			Est. Total: Const: 1453	0	0	0	0
Sec Cat: Safety	Award Date: April - June 2004	Federal Cat: Safety	4469 FFOS: 2654	0	0	0	0
			Debt Service: 0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: MO 13 Job No: 8P0733 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Construction beginning in September 2003.		Incidentals: Project R/W: Est. Total: Const: 2248 FFOS: Debt Service:	0 216 1903 2119 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: IS 44 Job No: 8I0756 Length: MPO: Y* Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Reconstruct westbound pavement. From CR199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.		Incidentals: Project R/W: Est. Total: Const: 2442 FFOS: Debt Service:	176 0 0 0 0	0 0 2266 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: BU 44 Job No: 8S0698 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement.		Incidentals: Project R/W: Est. Total: Const: 4256 FFOS: Debt Service:	154 0 2233 19 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No: 8S0734 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in June 2004.		Incidentals: Project R/W: Est. Total: Const: 2696 FFOS: Debt Service:	0 1271 1334 2605 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 60 Job No: 8P0677 Length: 2.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. City of Republic providing \$303,436. STP Urban funds for this project.		Incidentals: Project R/W: Est. Total: Const: 8823 FFOS: Debt Service:	555 596 6370 372 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: 2005 Federal Cat:							
Award Date: July - Sept. 2003 Federal Cat: NHS							
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: Jan. - March 2004 Federal Cat: NHS							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: BU 65 Job No: 8S0689 Length: 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22. Award Date: Oct. - Dec. 2003 Federal Cat: Safety		Incidentals: Project R/W: Est. Total: Const: 4145 FFOS: Debt Service:	154 0 1525 110 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548 Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Design for grading, paving, lighting and bridges to modify interchange, utility adjustment at I-44 and Rte. 65. TEA-21 High Priority Project; Federal Discretionary Funds, Int. Maintenance Funds. Involves existing bridges A-178R and A-2071 and 4 new bridges. Award Date: Future Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 183956 FFOS: Debt Service:	200 1400 0 2000 0	200 0 0 0 0	200 0 0 0 0	200 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548B Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant. Award Date: 2008 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 26687 FFOS: Debt Service:	486 0 0 0 0	486 0 0 0 0	486 0 0 0 0	0 0 0 23604 0 0
County: Greene Route: US 65 Job No: 8U0888B Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D. Award Date: N/A Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 160 Job No: 8U0535 Length: 2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen to 4 lanes with designed left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway. STP-5902(808)*22. Award Date: 2006 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 15129 FFOS: Debt Service:	240 1688 0 0 0	50 0 0 0 0	497 0 9191 165 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Greene Route: MO 744 Job No: 8S0713 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. Maximum contribution by MoDOT is \$407,500. To be let by the City of Springfield.		Incidentals: Project R/W: Est. Total: Const: 2790 FFOS: Debt Service:	90 46 1655 1820 0	29 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: Var Job No: 8P0760 Length: MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations	Expansion of Springfield Regional ITS for congestion and incident management on various major arterials and freeways in Springfield. 100% Federal Funds		Incidentals: Project R/W: Est. Total: Const: 4470 FFOS: Debt Service:	0 0 1490 1490 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: Var Job No: 8P0761 Length: 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations	Software development of ITS for congestion and incident management at MoDOT's Traffic Management Center in Springfield. Fed. # ITS-0129(801) 50% Federal, 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.		Incidentals: Project R/W: Est. Total: Const: 2499 FFOS: Debt Service:	0 0 833 833 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: Var Job No: 8T0006 Length: 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Springfield. Project No. RRP-000S(179).		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: Var Job No: 8U0888A Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 2111	0 0 0 0 0	0 0 0 0 0
Award Date: N/A Federal Cat: State								

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	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
FFOS:	14022	0	165	0	0
Total R/W:	6743	0	0	0	0
Total Construction:	19969	6805	9191	0	23604
Debt Service	5000	5000	3667	0	0
Total Cost:	31712	11805	12858	0	23604
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	0	0	0	0	0
Total Highway/Rail Cost:	0	0	0	0	0
FFOS:	17420	19000	165	0	0
Total R/W:	12198	9144	0	0	0
Total Construction:	41649	52588	28161	4904	23604
Debt Service	5000	5000	3667	0	0
Total Cost:	58847	66732	31828	4904	23604
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	161	0	0	0	0
Total Highway/Rail Cost:	161	0	0	0	0

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